

School Board Executive Summary

Topic: Approval of FY27 Budget

Date: September 22, 2026

Prepared by: Brian Gabrial, District Officer of Business & Finance



Recommended Action:

- ☐ Information Only
- ☐ Presentation/Discussion
- ☒ Discussion/Action by Board of Education
- ☐ Presentation/Action Next Meeting

Recommendation(s): Approval of the FY27 Budget.

Background: The 2026-2027 Budget was presented at a Public Hearing of the Board of Education on September 8, 2026.

2026-2027 Budgeted Expenditures

General Fund	\$ 111,113,378
Employee Benefit Fund	\$ 30,000
Activities Fund	\$ 2,000,000
School Nutrition Fund	\$ 8,495,835
Bond Fund	\$ 11,795,489
Special Building Fund	\$ 51,248,796
Student Fee Fund	\$ 300,000
TOTAL	\$ 184,983,498

Attachment(s): None